

CHAPTER 6  
PROGRAM-LEVEL DATA

**ANNUAL HEADCOUNT AND FTES**

**TABLE 6.1  
ARTS & SCIENCES**

	2011-12		2012-13		2013-14		2014-15		2015-16	
	HC	FTES	HC	FTES	HC	FTES	HC	FTES	HC	FTES
Business Admin.	33	17	32	18	27	16	41	19	31	14
Education	103	53	66	38	43	23	46	27	53	31
General Studies	648	398	977	557	898	517	720	431	620	373
Liberal Arts	4	1	1	0	0	0	NA	NA	NA	NA
Science	68	43	64	34	35	22	46	28	50	33
A&S Totals	856	512	1,140	647	1,003	579	853	504	754	451
College-Wide Totals	4,429	2,104	4,125	1,948	3,834	1,862	3,620	1,745	3,671	1,784

\*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.2  
ASSOCIATES OF APPLIED SCIENCE**

	2011-12		2012-13		2013-14		2014-15		2015-16	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Accounting	38	24	31	18	33	18	25	15	7	4
Admin. Support Tech. Computer-Aided Drafting & Design	92	59	78	49	61	40	47	28	51	25
Comp./Electronic Tech.	2	1	0	0	NA	NA	NA	NA	NA	NA
Computer Networking	62	37	45	32	50	33	50	33	44	25
Comp. Software Spec.	38	26	43	28	36	20	31	18	40	25
Corrections Services	31	20	18	10	13	8	5	3	13	9
Emergency Med. Serv.	6	3	11	6	8	5	20	15	18	13
Pre-Emer. Med. Serv.	34	9	1	0	0	0	0	0	0	0
Energy Technology	NA	NA	2	2	2	1	21	15	19	14
Environmental Science	26	17	11	8	13	8	9	7	26	13
Forest Science	11	8	12	6	9	7	13	8	10	8
Health Info. Mgmt.	NA	NA	NA	NA	22	15	29	20	46	27
Management	45	30	38	25	44	28	51	34	32	20
Manufacturing	50	36	66	50	71	51	66	49	68	50
Nursing	132	95	136	90	147	94	118	75	126	85
Pre-Nursing	316	173	22	7	4	1	1	0	0	0
Paralegal Studies	42	25	35	20	29	19	38	26	41	27
Police Science	92	59	87	62	87	58	61	45	65	47
Respiratory Therapy	35	34	36	33	36	34	35	31	33	33
Pre-Respiratory	36	20	3	0	0	0	0	0	0	0
Tech Stud. - Child Dev.	5	4	10	6	6	3	2	1	3	2
Tech Stud. - Electrical	3	3	13	8	12	8	2	1	1	1
Tech Stud. - Welding	0	0	18	16	30	24	24	14	25	19
<b>AAS Totals</b>	<b>1,162</b>	<b>711</b>	<b>763</b>	<b>495</b>	<b>756</b>	<b>497</b>	<b>693</b>	<b>456</b>	<b>686</b>	<b>459</b>
<b>College-Wide Totals</b>	<b>4,429</b>	<b>2,104</b>	<b>4,125</b>	<b>1,948</b>	<b>3,834</b>	<b>1,862</b>	<b>3,620</b>	<b>1,745</b>	<b>3,671</b>	<b>1,784</b>

\*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.3  
CERTIFICATES**

	2011-12		2012-13		2013-14		2014-15		2015-16	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Accounting	2	1	1	0	4	1	3	2	2	1
Admin. of Justice	20	11	7	3	11	6	9	5	11	6
Air Cond. & Refrig.	20	11	21	14	13	8	12	8	11	7
Clerical Assistant	6	3	7	4	9	4	5	2	5	2
General Education	0	0	0	0	0	0	0	0	0	0
Legal Office Assisting	3	2	1	1	1	0	7	5	4	1
Maintenance	1	0	2	0	1	1	1	0	0	0
Medical Coding	65	43	57	39	40	22	36	19	41	19
Mining	3	0	2	0	0	0	0	0	0	0
Practical Nursing	57	47	61	47	76	60	71	54	59	46
Pre-Practical Nursing	64	36	5	1	0	0	0	0	1	0
Welding	68	36	48	27	43	29	40	23	35	21
Certificate Totals	309	190	212	136	198	131	184	117	169	104
College-Wide Totals	4,429	2,104	4,125	1,948	3,834	1,862	3,620	1,745	3,671	1,784

\*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.4a  
CAREER STUDIES CERTIFICATES**

	2011-12		2012-13		2013-14		2014-15		2015-16	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Accounting	3	1	4	2	2	1	1	0	1	0
Air Cond. & Refrig.	16	9	21	10	12	9	17	8	13	5
Building Construction	9	3	6	2	1	0	0	0	0	0
Call Center/Teleservices	0	0	0	0	0	0	0	0	0	0
Career Readiness	1	0	1	0	NA	NA	NA	NA	NA	NA
Child Development	26	12	17	7	17	6	15	7	16	9
Clinical Research Coord.	0	0	0	0	1	0	1	0	0	0
Comm. Truck Driver	26	11	14	6	2	0	NA	NA	NA	NA
Construct./Weatheriz.	1	0	1	0	0	0	0	0	8	3
Corr. Mgmt. & Superv.	2	1	3	1	2	2	1	0	4	3
Electricity	34	15	26	12	14	7	8	4	14	6
EMT-Intermediate	10	4	13	5	21	10	26	11	30	15
EMT-Paramedic	1	1	1	0	2	1	1	0	4	1
Energy Mgmt. Tech.	4	3	2	1	0	0	0	0	0	0
Energy Technology	1	1	3	2	1	0	0	0	5	2
Forestry	1	1	2	1	1	0	3	2	2	2
Funeral Services Asst.	13	5	1	0	1	0	4	2	15	10
Geographic Info. Sys.	10	3	12	3	9	4	9	3	8	1
Graphic Design	12	6	6	5	1	0	NA	NA	NA	NA
Health Sciences	127	62	113	61	157	80	227	124	281	156
Heavy Equipment Oper.	0	0	2	1	NA	NA	NA	NA	NA	NA
Help Desk Support	0	0	1	0	0	0	0	0	0	0
Industrial Supervision	0	0	1	0	0	0	0	0	0	0
Information Sys. Tech.	1	1	1	0	2	1	0	0	2	0
<b>Career Studies Totals</b>	<b>652</b>	<b>312</b>	<b>549</b>	<b>267</b>	<b>446</b>	<b>218</b>	<b>493</b>	<b>251</b>	<b>587</b>	<b>305</b>
<b>College-Wide Totals</b>	<b>4,429</b>	<b>2,104</b>	<b>4,125</b>	<b>1,948</b>	<b>3,834</b>	<b>1,862</b>	<b>3,620</b>	<b>1,745</b>	<b>3,671</b>	<b>1,784</b>

\*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.4b  
CAREER STUDIES CERTIFICATES**

	2011-12		2012-13		2013-14		2014-15		2015-16	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Info. Tech. Readiness	7	6	10	5	8	4	0	0	0	0
Landscape Gardening	1	0	0	0	NA	NA	NA	NA	NA	NA
Law Enf. Mgmt. & Sup.	3	1	7	3	5	1	4	2	8	3
Legal Office Assisting	4	2	2	1	1	0	1	1	0	0
Machinery Maintenance	1	0	0	0	0	0	0	0	0	0
Medical Records Tech.	55	30	62	40	7	3	7	4	6	3
Medical Transcriptionist	20	10	13	7	8	4	5	3	7	5
Mining Certification	1	0	0	0	0	0	0	0	0	0
Nursing Assistant	61	24	41	14	32	15	41	19	57	25
Off. Automation Spec.	0	0	0	0	0	0	0	0	0	0
Old Time Music	2	1	2	1	0	0	0	0	2	2
Pharmacy Aide	63	35	48	25	41	24	48	25	36	24
Phlebotomy	96	49	81	44	62	32	46	25	33	19
Real Estate	6	1	0	0	9	1	9	1	12	3
Retail Sales/Cust. Serv.	0	0	1	0	0	0	0	0	0	0
Small Business Mgt.	10	4	4	1	6	2	5	2	6	3
Software Development	1	1	0	0	0	0	0	0	0	0
Software Specialist	5	2	6	2	6	3	0	0	1	0
Water Plant Operator	4	1	11	3	3	1	2	0	2	1
Wastewater Plant Oper.	5	1	4	1	5	1	4	1	3	0
Welding Operator	4	1	4	2	7	4	8	4	11	5
Wildlife Enforcement	4	3	1	0	0	0	NA	NA	NA	NA
Word Processing	1	0	1	0	0	0	0	0	0	0
<b>Career Studies Totals</b>	<b>652</b>	<b>312</b>	<b>549</b>	<b>267</b>	<b>446</b>	<b>218</b>	<b>493</b>	<b>251</b>	<b>587</b>	<b>305</b>
<b>College-Wide Totals</b>	<b>4,429</b>	<b>2,104</b>	<b>4,125</b>	<b>1,948</b>	<b>3,834</b>	<b>1,862</b>	<b>3,620</b>	<b>1,745</b>	<b>3,671</b>	<b>1,784</b>

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**TABLE 6.5  
UNCLASSIFIED STUDENTS**

	2011-12		2012-13		2013-14		2014-15		2015-16	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Career Exploration	25	4	14	3	17	3	12	2	11	1
Developing Skills	67	7	67	6	92	9	74	8	66	5
High School Students	890	316	995	347	1,023	390	977	365	1,119	426
Non-Degree Students	50	8	31	7	27	6	26	5	18	2
Personal Satisfaction	48	5	39	5	44	5	36	4	57	7
Restricted Enrollment	9	2	7	1	6	1	1	0	1	0
Transient	77	10	98	12	96	11	101	11	96	12
Upgrading Skills	284	28	210	22	126	14	170	21	107	11
Unclassified Totals	1,450	379	1,461	403	1,431	438	1,397	416	1,475	465
College-Wide Totals	4,429	2,104	4,125	1,948	3,834	1,862	3,620	1,745	3,671	1,784

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