

ESF / ESF Reporting / HEER - 071528384 - Year Two - Page 19 - Review

HEER

## Recipient Reporting Data Collection -Year Two

Submitted: kwestover@mecc.edu - 5/4/2022, 12:45:28 PM

# Page 19 - Review **General Information** Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **①**. Institutions can submit answers to questions marked with a clock symbol 1 in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol per the reporting schedule in the table above. Institutional Identifiers and Contact Information: 1) Institution Name a) MOUNTAIN EMPIRE COMMUNIT' 071528384 LIEL/CAKAN Identify the applicable OPEID(s) for this annual report: b) **OPEID** 00962900 Identify the applicable IPEDS unitid(s) for this annual report: c) Unitid 232788 For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E200603 (Student Aid) / \$4,281,342 PR/Award Number (Program) / Award Amount P425F203178 (Institutional Portion) / \$5,846,725

PR/Award Number (Program) / Award Amount P425M200516 (Strengthening Institutions Program) / \$437,558

Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

#### **Websites**

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- 3) Reporting on institution websites:
  - a) HEERF quarterly reporting webpage URL:

    Quarterly Reporting URL

    https://www.mecc.edu/cares-act-funding/
  - b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://www.mecc.edu/cares-act-funding/

See https://www.federalregister.gov/d/2021-10196.

old Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.mecc.edu/cares-act-funding/

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

## **How Aid Helped**



4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree	Disagree Neutral	Agree	Strongly agree	N/A	Unable to Determine
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Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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### **Aid Determination**

- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?



i) Did you use that application to determine the amount of a student's emergency financial aid grant?



b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?



c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?



## **Aid Distribution**



- 6) How did your institution distribute the emergency financial aid grants to students?
  - a) Checks



- b) Electronic funds transfer / Direct deposit
- Yes No

c) Debit cards

Yes No

d) Payment apps

Yes No

e) Other

Yes No

## **Emergency Grants - Guidance**

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
emergency grant instructions.docx	218.6 KB	5/4/2022, 12:43:07 PM

## **Emergency Grants - Counts, Student, and Institution Funds**

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

  Institutions can submit answers to questions marked with a clock symbol .

  Institutions can submit answers to questions marked with a clock symbol .

  OR in early 2023 along with reporting the third annual report
- a) Complete the following table:
  - When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts.

Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number
	818	574	428	1,427
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number
	818	280	426	509

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 1,275,200	\$ 297,755	\$ 487,465	\$ 329,295

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

 $<sup>^6</sup>$ For students in both undergraduate and graduate categories, classify as a graduate student.

 $<sup>^{7}\</sup>mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

 $^{8}$ Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>9</sup>Includes non-FAFSA filers.

## **Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds**

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol igcupInstitutions can submit answers to questions marked with a clock symbol 🕓 in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
- Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate <sub>6</sub>	Undergraduate <sub>6</sub>
full-time <sub>7</sub> Pell	full-time <sub>7</sub> Non-
grant	Pell grant
recipients <sub>8</sub>	recipients <sub>9</sub>

Undergraduate<sub>6</sub> part-time Pell grant recipients

Undergraduate<sub>6</sub> part-time Non-Pell grant recipients

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount
	\$ 0	\$0	\$ 0	\$ 0

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

 $<sup>^6</sup>$ For students in both undergraduate and graduate categories, classify as a graduate student.

# **Emergency Grants - Min/Max, Calculated Totals, and Averages**

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the

second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

#### a) Complete the following table:

OR in early 2023 along with reporting the third annual report

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate <sub>d</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
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	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 500	\$ 500	\$ 343	\$ 343

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 500	\$ 1,160	\$ 343	\$ 343
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount
	\$1,275,200.0C	\$297,755.00	\$487,465.00	\$329,295.00

			<u> </u>	
	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$1,558.92	Amount \$1,063.41	Amount \$1,144.28	Amount \$646.94

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

## **Emergency Grants - Title IV**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **1**. Institutions can submit answers to questions marked with a clock symbol **1** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible
1,409

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 43.39%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

  Students Not Eligible Who Received Grants
  270
  - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

    Percentage of Students Not Eligible Who Received Grants
    13.28%

# **Emergency Grants - Race/Ethnicity**

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
  - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian	Count	Number	Amount	Amount
or Alaska Native	4	3	\$ 2,000	\$666.67
Asian	Count	Number	Amount	Amount
	18	6	\$4,990	\$831.67
Black or African	Count	Number	Amount	Amount
American	50	28	\$ 31,020	\$1,107.8
Hispanic/Latino	Count	Number	Amount	Amount
	38	31	\$ 41,080	\$1,325.1
Native Hawaiian or Other Pacific Islander	Count 3	Number 2	Amount \$ 1,500	Amount \$750.00
White	Count	Number	Amount	Amount
	3,031	1,907	\$ 2,236,63	\$1,172.8
Two or more races	Count	Number	Amount	Amount
	49	27	\$ 37,800	\$1,400.0
Race/ethnicity unknown	Count	Number	Amount	Amount
	54	29	\$ 37,875	\$1,306.0
Nonresident alien	Count O	Number O	Amount \$ 0	Amount

Students not categorized in IPEDS

Count 0 Number 0 \$0

## **Emergency Grants - Gender and Age**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol \( \mathbb{O}\). Institutions can submit answers to questions marked with a clock symbol \( \mathbb{O}\) in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	1,187	705	\$ 766,285	\$1,086.93
Women	Count 2,042	Number 1,321	Amount \$ 1,616,41	Amount \$1,223.6
Students not categorized in IPEDS	Count	Number	Amount	Amount
	18	7	\$7,200	\$1,028.57

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 954	Number 815	Amount \$887,365	Amount \$1,088.75
Ages 24 and younger	Count 2,293	Number 1,218	Amount \$ 1,502,5;	Amount \$1,233.6(
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	^mount

# **Institutional Expenditures**

- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?





Yes

No

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional d \$0.00	Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
Explanatory Notes N/A		11
	ncial Aid Grants to cover osts such as debt forgive	
Amount in (a)(1) institutional d \$0.00	Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
Explanatory Notes N/A		li di
Indirect cost recovery/the grants.	facilities and administra	tive costs charged on
Amount in (a)(1) institutional d $\$ 0$	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes N/A		
	oviding additional techn ps or tablets, or covering	
Amount in (a)(1) institutional d \$ 47,820	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes Purchase of laptops, exp for outdoor use	anded Wi-Fi coverage outdo	oors, security upgrades
Providing or subsidizin	g the costs of high-speed	d internet to students

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

 $\begin{array}{lll} & \text{Amount in (a)(1) institutional d...} & \text{Amount in (a)(2) dollars, if appli...} & \text{Amount in (a)(3) dollars, if appli...} \\ & \text{\$ 0} & \text{\$ 0} & \text{\$ 0} \\ \end{array}$ 

Explanatory Notes N/A

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional d...
\$ 0

Amount in (a)(2) dollars, if appli...
\$ 0

Explanatory Notes

N/A

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d... \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$ 11,220.86 \$ 0 \$ 0

Explanatory Notes
Leave reimbursement for coverage of instructors and staff to continue mission critical functions

#### Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional d... \$ 92,913.65

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

Purchases of masks, cleaning supplies, additional changes to campus for the expanding sanitation and disinfection of surfaces.

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional d... \$178,498.01

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

Expanded use of instructional equipment and software to enable online instruction and laboratories

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional d... \$12,565.32

Amount in (a)(2) dollars, if appli... \$ 0

Amount in (a)(3) dollars, if appli...

\$0

**Explanatory Notes** 

Professional development and additional training for online instructional software and to deliver instruction. Continuation of the mission critical functions.

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional d... \$ 578,669.07

Amount in (a)(2) dollars, if appli... \$ 0

Amount in (a)(3) dollars, if appli... \$ 0

**Explanatory Notes** 

Expanded use of instructional equipment and software to enable online instruction and laboratories

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

 $Including \ funding \ to \ cover \ the \ cost \ of \ vaccine \ distribution.$ 

ESF - Amount in (a)(1) institutional d \$ O	ESF Reporting - HEER - 07152838 Amount in (a)(2) dollars, if appli \$ 0	
Explanatory Notes N/A		//-
opportunity to receive unemployment of a far	reach to financial aid app a financial aid adjustmen mily member or independ aed in section 479A of the	nt due to the recent dent student, or other
Amount in (a)(1) institutional d $\$ $0$	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes N/A		
	e from all sources. ERF Lost Revenue FAQs (March 19. ately included in an estimate of los	
Amount in (a)(1) institutional d \$ 53,355.04	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes Repayment of student denrollment	ebt during the pandemic to	allow for continued
Other Uses of (a)(1) Ins	stitutional Portion funds	
\$ 0		
Explanatory Notes N/A		

Other uses of (a)(2) or (a)(3) funds, if applicable.

 $\begin{array}{ll} \mbox{Amount in (a)(2) dollars, if appli...} & \mbox{Amount in (a)(3) dollars, if appli...} \\ \mbox{\$ 0} & \mbox{\$ 0} \end{array}$ 

Explanatory Notes
N/A

#### Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d... \$975,041.95

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli...

\$0.00

#### **Total of Institutional Annual Expenditures**

Amount in all institutional dollars \$975,041.95

### **Lost Revenue**

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount \$ 0 Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)
Estimated Amount \$53,355.04

Room and board Estimated Amount \$ 0 Enrollment declines, including reduced tuition, fees, and institutional charges

Estimated Amount \$ 0

Supported research Estimated Amount \$ 0

Summer terms and camps Estimated Amount \$ 0 Auxiliary services
sources
Estimated Amount
\$ 0

Cancelled
ancillary events
Estimated Amount
\$ 0

Disruption of food service Estimated Amount \$ 0

Dormitory services Estimated Amount \$ 0 Childcare services Estimated Amount \$ 0 Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Estimated Amount

Bookstore revenue Estimated Amount \$ 0

Parking revenue
Estimated Amount
\$ 0

Lease revenue
Estimated Amount
\$ 0

Royalties
Estimated Amount
\$0

\$0

Other operating revenue
Estimated Amount \$ 0

Total (a)(1) lost revenue funds

\$ 53,355.04

Total (a)(2) lost revenue funds

\$0

Total (a)(3) lost revenue funds

\$0

TOTAL LOST REVENUE HEERF

\$53,355.04

Estimated amounts need to sum to amounts reported in 9b

### **Enrollment - Academic**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

# a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/cert seeking stu who did complete d the repor period but still enroll your institu (i.e., last enrollme record at the of the repor period is rewithdraw record withdraw record street with
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	1,907	568	1,225
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	O	O	O
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,246	371	798

Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	661	197	427
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	807	190	534
Enrollment intensity UFULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,100	378	691

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

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#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did i comple calendar ye were still en at your insti (i.e., las enrollme record at th of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	2,029	599	1,318
Academic level   GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	O	O	O
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a  Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,375	376	908

Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	654	223	410
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	917	301	571
Enrollment intensity   FULL-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,112	298	747

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did comple calendar ye were still en at your insti (i.e., las enrollme record at th of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS  For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	2,079	480	1,508
Academic level   GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	0	O	0
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,523	348	1,104

Pell grant status			
(undergraduates only)   NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	556	132	404
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	955	223	672
Enrollment intensity   FULL-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,124	257	836

# **Enrollment - Race**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/certi seeking stud who did no complete duthe report period but no still enrolle your institu (i.e., last enrollme record at the of the report period is no withdraw re
Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	3	1	2
Race/ethnicity (IPEDS categories)	Number	Number	Number
	3	1	2
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	27	8	19
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	27	6	19
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	1	O	O

Race/ethnicity (IPEDS categories)  WHITE	Number	Number	Number
	1,792	540	1,147
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	27	8	16
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	27	4	20
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	O	O

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

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#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/certi seeking stud who did n complet calendar yea were still en at your instit (i.e., last enrollme record at the of the caler year is no withdraw re
Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	3	O	3
Race/ethnicity (IPEDS categories)	Number	Number	Number
	4	2	2
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	21	9	11
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	26	4	21
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  WHITE	Number	Number	Number
	1,928	573	1,251

Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	27	10	15
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	19	1	14
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	O	O

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year degree/certi
seeking stuc
who did n
complet
calendar yea
were still en
at your instit
(i.e., las
enrollme
record at the
of the caler
year is no
withdraw re

Number

Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	6	1	5
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	3	O	2
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	27	5	20
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	20	1	19
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)   WHITE	Number	Number	Number
	1,983	471	1,426
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	29	2	26
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	11	O	10
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	O	0

## **Enrollment - Gender/Age**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number c degree/certif seeking stud who did no complete du the reporti period but w still enrolled your institut (i.e., last enrollmer record at the of the repor period is no withdraw rec
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	1,255	395	775
Gender (IPEDS categories)  MEN	Number	Number	Number
	645	172	444

Niumbara

Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	730	200	481
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	1,177	368	744
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

^

#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of degree/certiff seeking stude who did not complete calendar year were still enroll at your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec

Lot - Lot Reporting - HELR - 071020004 - Teal Two - 1 age 10 - Review				
Gender (IPEDS categories)  WOMEN	Number	Number	Number	
	1,322	408	839	
Gender (IPEDS categories)  MEN	Number	Number	Number	
	700	191	472	
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number	
	746	218	489	
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number	
	1,283	381	899	
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	
	O	O	O	

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number c degree/certif seeking stud who did no complete calendar year were still enro at your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	1,301	324	917
Gender (IPEDS categories)  MEN	Number	Number	Number
	772	156	585
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	812	204	577
Age (IPEDS categories)  AGES 24 AND  YOUNGER	Number	Number	Number
	1,267	276	931
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

#### **FTE Positions**

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

#### Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

a) Full-time equivalent (FTE) positions as of November 1, 2018

69

- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

69

#### Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

## **Accreditor Approval**

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

Did your institution receive Yes No temporary approval from your primary accreditor to offer distance education? Did your institution receive No Yes permanent approval from your primary accreditor to offer distance education? Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval Southern Association of Colleges and Schools Commission of Colleges Are you accredited by an agency that Yes No does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

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