

CHAPTER 6
PROGRAM-LEVEL DATA

ANNUAL HEADCOUNT AND FTES

**TABLE 6.1
ARTS & SCIENCES**

	2013-14		2014-15		2015-16		2016-17		2017-18	
	HC	FTES	HC	FTES	HC	FTES	HC	FTES	HC	FTES
Business Admin.	27	16	41	19	31	14	27	16	22	12
Education	43	23	46	27	53	31	51	30	51	31
General Studies	898	517	720	431	620	373	518	315	513	316
Science	35	22	46	28	50	33	35	23	48	29
A&S Totals	1,003	579	853	504	754	451	631	383	634	388
College-Wide Totals	3,834	1,862	3,620	1,745	3,671	1,784	3,695	1,683	3,560	1,619

*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.2
ASSOCIATES OF APPLIED SCIENCE**

	2013-14		2014-15		2015-16		2016-17		2017-18	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Accounting	33	18	25	15	7	4	0	0	3	2
Admin. Support Tech. Computer-Aided Drafting & Design	61	40	47	28	51	25	80	33	22	11
Computer Networking	23	14	19	11	18	12	15	10	13	10
Comp. Software Spec.	50	33	50	33	44	25	41	27	38	24
Corrections Services	36	20	31	18	40	25	37	25	29	18
Emergency Med. Serv.	13	8	5	3	13	9	11	6	16	9
Pre-Emer. Med. Serv.	8	5	20	15	18	13	34	17	35	19
Energy Technology	0	0	0	0	0	0	0	0	0	0
Environmental Science	2	1	21	15	19	14	44	31	42	33
Forest Science	13	8	9	7	26	13	20	8	26	13
Health Info. Mgmt.	9	7	13	8	10	8	16	12	9	6
Management	22	15	29	20	46	27	53	37	42	27
Manufacturing	44	28	51	34	32	20	36	23	37	21
Nursing	71	51	66	49	68	50	71	50	51	37
Pre-Nursing	147	94	118	75	126	85	139	92	139	98
Paralegal Studies	4	1	1	0	0	0	0	0	0	0
Police Science	29	19	38	26	41	27	41	29	26	17
Respiratory Therapy	87	58	61	45	65	47	58	42	53	41
Pre-Respiratory	36	34	35	31	33	33	33	32	32	29
Tech Stud. - Child Dev.	0	0	0	0	0	0	0	0	0	0
Tech Stud. - Electrical	6	3	2	1	3	2	4	3	5	2
Tech Stud. - Welding	12	8	2	1	1	1	0	0	0	0
AAS Totals	30	24	24	14	25	19	40	28	30	18
College-Wide Totals	756	497	693	456	686	459	773	505	648	433

*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.3
CERTIFICATES**

	2013-14		2014-15		2015-16		2016-17		2017-18	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Accounting	4	1	3	2	2	1	2	1	0	0
Admin. of Justice	11	6	9	5	11	6	3	1	4	1
Air Cond. & Refrig.	13	8	12	8	11	7	13	8	16	8
Clerical Assistant	9	4	5	2	5	2	5	3	2	1
General Education	0	0	0	0	0	0	0	0	0	0
Legal Office Assisting	1	0	7	5	4	1	2	0	0	0
Maintenance	1	1	1	0	0	0	4	1	5	1
Medical Coding	40	22	36	19	41	19	22	12	27	15
Mining	0	0	0	0	0	0	0	0	0	0
Practical Nursing	76	60	71	54	59	46	77	64	80	59
Pre-Practical Nursing	0	0	0	0	1	0	0	0	0	0
Welding	43	29	40	23	35	21	17	8	31	18
Certificate Totals	198	131	184	117	169	104	145	98	165	103
College-Wide Totals	3,834	1,862	3,620	1,745	3,671	1,784	3,695	1,683	3,560	1,619

*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.4a
CAREER STUDIES CERTIFICATES**

	2013-14		2014-15		2015-16		2016-17		2017-18	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
3D Design	NA	NA	NA	NA	0	0	0	0	0	0
Accounting	2	1	1	0	1	0	0	0	0	0
Air Cond. & Refrig.	12	9	17	8	13	5	5	2	3	1
Building Construction	1	0	0	0	0	0	0	0	1	0
Chemical Proc. Oper.	NA	NA	NA	NA	NA	NA	0	0	0	0
Child Development	17	6	15	7	16	9	18	10	14	8
Clinical Research Coord.	1	0	1	0	0	0	0	0	0	0
Comm. Truck Driver	2	0	NA	NA	NA	NA	NA	NA	NA	NA
Construction	0	0	0	0	8	3	0	0	7	3
Corr. Mgmt. & Superv.	2	2	1	0	4	3	0	0	0	0
Cybersecurity	NA	NA	NA	NA	NA	NA	NA	NA	6	4
Electricity	14	7	8	4	14	6	11	4	11	4
EMT-Intermediate	21	10	26	11	30	15	1	0	2	1
EMT-Paramedic	2	1	1	0	4	1	0	0	2	0
Energy Technology	1	0	0	0	5	2	2	1	1	0
Forestry	1	0	3	2	2	2	1	0	0	0
Funeral Services Asst.	1	0	4	2	15	10	10	5	6	2
Geographic Info. Sys.	9	4	9	3	8	1	14	2	12	3
Graphic Design	1	0	NA	NA	NA	NA	NA	NA	NA	NA
Health Sciences	157	80	227	124	281	156	263	132	269	124
Career Studies Totals	446	218	493	251	587	305	531	247	492	216
College-Wide Totals	3,834	1,862	3,620	1,745	3,671	1,784	3,695	1,683	3,560	1,619

*Adding all of the FTEs by curriculum may not equal the college-wide total.

**TABLE 6.4b
CAREER STUDIES CERTIFICATES**

	2013-14		2014-15		2015-16		2016-17		2017-18	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Help Desk Support	0	0	0	0	0	0	0	0	0	0
Industrial Supervision	0	0	0	0	0	0	0	0	0	0
Information Sys. Tech.	2	1	0	0	2	0	0	0	0	0
Info. Tech. Readiness	8	4	0	0	0	0	8	3	4	2
Law Enf. Mgmt. & Sup.	5	1	4	2	8	3	10	3	6	2
Legal Office Assisting	1	0	1	1	0	0	0	0	0	0
Machinery Maintenance	0	0	0	0	0	0	0	0	0	0
Medical Records Tech.	7	3	7	4	6	3	5	2	2	1
Medical Transcriptionist	8	4	5	3	7	5	10	6	1	0
Nursing Assistant	32	15	41	19	57	25	46	18	31	10
Old Time Music	0	0	0	0	2	2	2	1	2	1
Pharmacy Technician	41	24	48	25	36	24	45	24	46	22
Phlebotomy	62	32	46	25	33	19	39	20	36	20
Real Estate	9	1	9	1	12	3	10	3	11	3
Small Business Mgt.	6	2	5	2	6	3	17	7	4	1
Software Development	0	0	0	0	0	0	1	0	1	0
Software Specialist	6	3	0	0	1	0	2	0	0	0
Water Plant Operator	3	1	2	0	2	1	4	1	4	1
Wastewater Plant Oper.	5	1	4	1	3	0	2	0	3	1
Welding Operator	7	4	8	4	11	5	5	2	7	2
Career Studies Totals	446	218	493	251	587	305	531	247	492	216
College-Wide Totals	3,834	1,862	3,620	1,745	3,671	1,784	3,695	1,683	3,560	1,619

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**TABLE 6.5
UNCLASSIFIED STUDENTS**

	2013-14		2014-15		2015-16		2016-17		2017-18	
	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs	HC	FTEs
Career Exploration	17	3	12	2	11	1	10	1	27	5
Developing Skills	92	9	74	8	66	5	65	5	77	7
High School Students	1,023	390	977	365	1,119	426	1,198	407	1,138	422
Non-Degree Students	27	6	26	5	18	2	25	4	25	3
Personal Satisfaction	44	5	36	4	57	7	46	5	111	16
Restricted Enrollment	6	1	1	0	1	0	3	0	7	1
Transient	96	11	101	11	96	12	111	12	126	13
Upgrading Skills	126	14	170	21	107	11	157	15	110	12
Unclassified Totals	1,431	438	1,397	416	1,475	465	1,615	450	1,621	479
College-Wide Totals	3,834	1,862	3,620	1,745	3,671	1,784	3,695	1,683	3,560	1,619

*Adding all of the FTEs by curriculum may not equal the college-wide total.